

FISCAL NOTE

HB 3722 – SB 3949

February 11, 2008

SUMMARY OF BILL: Requires each county that operates jails and/or workhouses to employ at least one Certified Jail Administrator (CJA) by July 1, 2011. Authorizes the Comptroller to fine counties not in compliance. Beginning July 1, 2010, requires state to make an educational incentive payment of \$600 per year to each CJA. Requires the County Technical Assistance Service (CTAS) to establish a CJA training program.

ESTIMATED FISCAL IMPACT:

Increase State Revenue –

\$5,300/FY09-10 and Subsequent Years

Increase State Expenditures –

\$5,300/FY09-10 and Subsequent Years

\$60,000/FY10-11 and Subsequent Years

Increase Local Expenditures* -

\$154,700/FY09-10 and Subsequent Years

Assumptions:

- All counties will substantially comply with the CJA requirement. Increase in state revenue from fines collected from counties not in compliance is estimated to be not significant.
- State expenditures will increase \$65,250. The Comptroller will be required to determine compliance and estimates 125 audit hours will be required at \$42 an hour for a total of \$5,250 (125 x \$42 = \$5,250). State expenditures will increase \$60,000 for the CJA incentive payment. Beginning FY10-11, 100 CJAs will be paid an annual \$600 incentive payment (100 x \$600 = \$60,000).
- Local government expenditures will increase \$5,250 for the reimbursement of the Comptroller's audit expense.
- Local expenditures will increase \$149,470 for travel costs for one jail administrator in each of the 95 counties to attend the training session in Nashville. This estimate is based on the state travel rates for Metropolitan Nashville-Davidson County. This estimate assumes 85 of the attendees will incur room and board costs for a two week stay for a cost of \$1,450 each, for a total room and board cost of \$123,250 (85 x

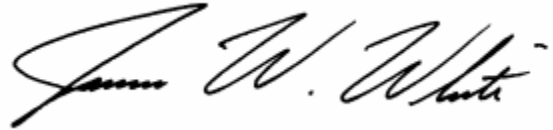
\$1,450 = \$123,250). Ninety-five attendees will have mileage costs of \$0.46 per mile for 300 miles a week for two weeks (600 miles) for a total cost of \$26,220 [(600 x \$0.46 = \$252) x 95 = \$26,220).

- CTAS will not charge local governments for the training program.

**Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

/kmc